

# Anglican Parish of Moe-Newborough

## Annual Reports 2024

WE GET COURAGE FROM EACH OTHER.

WE CHALLENGE EACH OTHER.

WE SUPPORT EACH OTHER.

WE WATCH OUT FOR EACH OTHER.

WE BUILD SOMETHING.

**WE**



Gippsland Anglicans are *Committed in Christ –*  
*Connecting in Service – Creative in Spirit*

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## Parish Council Report AGM 2024

When it comes to a reflection on the year 2024 for the Parish Council, the word teamwork comes to mind, for indeed we have worked together to overcome many challenges since our last Annual General Meeting in November 2023. Positions of responsibility after our December meeting were thrown wide open. New roles had to be adopted by the remaining members and we were faced with steep learning curves. Not only that, each person had multiple roles to fulfil and our time and headspace were taken up with parish commitments and community service as never before. These new responsibilities required a significant restructuring of time, a re-setting of priorities and first and foremost, trusting our Lord for enabling. However, that is where teamwork and God's provision stepped in. We must also give grateful thanks to those who acted as mentors, Bishop Richard Treloar, the Registrar Richard Connelly, Archdeacon Sue Jacka, Rev'd Brenda Burney, our Locums Archdeacon Phillip Muston, Rev'd Bruce Charles, Canon Dr John Morgan, Canon David Head and Danielle Matthews at the Diocesan Office. Truly a team effort!

Our thanks also go to Stephen Heath who accepted a position on Parish Council and graciously took on the role of Safe Ministry Officer. Stephen has played a huge role along with Gwyneth and Nicole Johnson with the Kooyoora accreditation of new Op Shop volunteers. It will be encouraging when more parishioners avail themselves of the training and are able to become involved with God's plan for service in our parish.

We also acknowledge and are thankful for the mammoth service of those who previously have held positions on the Parish Council and who so sacrificially gave of their time and talents to develop the outreach and ministry of the Moe–Newborough Anglican Church. We acknowledge and give thanks for those involved with the planning and delivery of capital works at Anzac St where a state of the art Op shop now exists.

To facilitate recovery and unity, the Bishop organised parishioners' meetings with Johnmark ministries in January to facilitate coming to terms with the past, moving forward together as a united parish and discovering areas in the parish that we would like to progress in the future. The report from that meeting and follow-up meetings were chaired by Archdeacon Sue Jacka. The minutes from these meetings are available for perusal and we shall refresh the recommendations with the new Parish Council and develop the vision of our church under the guidance of our new Priest-in-Charge, Rev'd Giles Motisi.

Pastoral needs were highlighted in particular from the consultations and to this end, Jeanette Ringin as Pastoral Care worker continued to faithfully follow up any pastoral requests. Unofficially, many others have participated in this ministry as friends and carers, checking in and encouraging people during challenging times. Our grateful thanks extend to Rev'd Canon John Morgan and Rev'd Bruce Charles for their pastoral care during this time of interregnum, assisted by our Lay Readers, including the Sunday and Wednesday services and services of Baptism, Funeral services and spiritual counsel.

To further progress this ministry there has been the recent formation of a Pastoral Care sub-committee charged with the management and streamlining of this area so that we are better able to offer pastoral support within the parish including the residents in aged care, hospital visits, those unable to attend church for health or age-related reasons, those requiring transport, and those with whom we have lost a past connection. A parish roll will be updated to enable follow-up to occur more intentionally.

Highlights from 2024 which may not have been mentioned elsewhere are:

- The commencement of our community service through the opening of a new Op Shop at 7 Anzac St, Moe alongside those of Newborough and Yallourn North. Congratulations to Gwyneth, Glenis, the Committee and all the volunteers who brought this to pass. Our church community is indeed indebted to you.
- The Bishop's visit at Easter with three most moving services, Maundy Thursday, Good Friday and Easter Saturday.
- The commencement of the Get Out for Good Anglicare community outreach in the Madge Vinnell Centre.
- The Biggest Morning Tea to support the Cancer Council in June. Thank you to all who supported this function.
- The creation of our parish website [www.moenewboroughanglican.org.au](http://www.moenewboroughanglican.org.au) with up-to-date news of the parish, information about parish organisations, partnerships and programs plus the videotaping of the sermon each week as an outreach to those unable to attend the Sunday service. A review of the IT system is currently a work in progress as well. A huge thank you to the Rev'd Bruce Charles and others who assist with keeping our parish well informed and current with technological provision, so much part of our culture these days.
- The re-development of the Community garden behind St Luke's at Moe.
- The return of the Parish Newsletter, edited by Rev'd Bruce Charles.
- The forthcoming induction of our Lay Reader, Jan Misiurka as Diocesan Lay Canon at St Paul's Cathedral Sale on 24<sup>th</sup> November.

In conclusion, we look ahead to the coming year with excitement as we welcome our new priest, for whom we have long prayed and awaited. We have a challenge ahead to attend to the many things that have to be put in place to prepare for the arrival and accommodation of Rev'd Giles Motisi, Julia and his family in the new year.

Blessings everyone and may we continue to be committed to Christ, connected in service and creative in spirit with the knowledge and love of God enabling us to spread His love and good news into our community and further beyond.

Julie Bruce,  
Secretary, Moe-Newborough Anglican Church.

## MOE-NEWBOROUGH ANGLICAN PARISH

### TREASURERS REPORT 2023-2024

I became the Treasurer 3 months into our financial year and am grateful that Parish Council agreed to take advantage of a bookkeeper, Danielle Matthews, as recommended by the diocese to help ease the treasurer's workload. Without this assistance this role would have been even challenging.

Expenses, not including building or op shop expenses average at around \$9290/month.

Offertory giving was up slightly on last year, with more people taking advantage of direct giving than previously, and we give thanks for people's generosity in a trying financial climate.

The Anzac Street re-development project was concluded in the months prior to my appointment, with monies paid from Trust Accounts, and the new op-shop fitted out. The income from our three Op Shops (Net gain \$82,038/year or \$6836.50/month) provides the backbone of our income and we are indebted to Gwyneth Jones, Glenis Schultz and the team of volunteers for their dedication and assistance. Eftpos facilities have been a bonus to customers and generate a good part of the Op Shops income. A new trailer was purchased to make the lives of those who remove the loads of stock much easier, and legal!

The rental of both 33 William Street and 49 South Street provided a steady income throughout the year, with general maintenance costs reasonable due to the age of these buildings.

Unforeseen maintenance issues are always a curved ball in any budget, and we have been affected by our share of these, be it through vandalism, storm or wear and tear due to age. Some issues can be repaired while others may require replacing at a cost. Thanks go to our Wardens who have shown due diligence in this area over the past year.

When it was time to set out the Budget for 24-25, Parish Council was aware that we needed to look at what percentage of full-time tenure for an incumbent we could provide, which also meant factoring in the rental of 49 South Street, so this proved to be a timely exercise.

We have ended the financial year with a healthy-looking balance of \$117,154.33, but we still will be required to utilise fiscal restraint, as we will have added ministry and rectory costs, along with those unforeseen maintenance and other costs.

We have much to give thanks for: our Parish Council members, people's generosity of time and donations, our Locums, our volunteers, the support of our Bishop and Registry staff and the way our parish has pulled together over the past year. Thank you to all who have supported me in this role, to those who quietly collect the money, count and bank, listen and ensure all the receipts are there!

I look forward to a quieter year in 2025 and pray that there is someone who feels God's calling to becoming a 'Parish Treasurer'. May they feel the love and support that I have felt over the past nine months.

Please note that at the time of printing the required paperwork for the auditing of the Parish Accounts is with the Auditors and will be made available once this is completed.

Jan Misiurka

*Janet Misiurka*

5/11/24.

Moe-Newborough Anglican Parish Treasurer

**Moe - Newborough Anglican Parish**  
**Profit & Loss Prev Year Comparison**  
**October 2023 through September 2024**

<u>Income</u>	<u>Oct 23 - Sep 24</u>	<u>Oct 22 - Sep 23</u>	<u>Budget 2024-2025</u>
<b>8-1000 · Offertory</b>			
8-1010 · Direct Deposit	12,175.00	11,335.00	11,000.00
8-1020 · Sunday Services	22,617.10	22,645.45	24,000.00
<b>Total 8-1000 · Offertory</b>	<u>34,792.10</u>	<u>33,980.45</u>	<u>35,000.00</u>
<b>8-2000 · Rental Income</b>			
8-2010 · 49 South Street	23,769.76	0.00	
8-2020 · William Street	15,641.80	12,344.38	17,160.00
<b>Total 8-2000 · Rental Income</b>	<u>39,411.56</u>	<u>12,344.38</u>	<u>17,160.00</u>
<b>8-2500 · Hall / Facility Hire</b>			
8-2520 · K.Y.B and W.C.I	0.00	20.00	
<b>Total 8-2500 · Hall / Facility Hire</b>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u>
<b>8-3000 · Opportunity Shop</b>			
Pop Up Xmas Shop	0.00	362.70	
8-3010 · Australian Clothing	2,919.60	2,261.20	3,200.00
8-3020 · Lifeline	186.00	92.00	250.00
8-3030 · Newborough	24,037.66	41,111.59	26,000.00
8-3040 · Yallourn North	46,993.13	54,473.80	45,000.00
8-3050 · Moe	28,086.67	8,487.60	37,000.00
8-3060 · Online Shop Sales	0.00	50.00	
<b>Total 8-3000 · Opportunity Shop</b>	<u>102,223.06</u>	<u>106,838.89</u>	<u>111,450.00</u>
<b>8-4000 · Services</b>			
8-4020 · Funerals	700.00	150.00	500.00
<b>Total 8-4000 · Services</b>	<u>700.00</u>	<u>150.00</u>	<u>500.00</u>
<b>8-4500 · Bequests</b>	0.00	200,000.00	
<b>8-5000 · Donations Received</b>			
8-5010 · General	0.00	1,530.00	500.00
8-5020 · Specific Purpose	1,000.00	0.00	
8-5030 · Candles	0.00	10.00	
8-5040 · Walhalla	157.40	0.00	250.00
<b>Total 8-5000 · Donations Received</b>	<u>1,157.40</u>	<u>1,540.00</u>	<u>750.00</u>
<b>8-6000 · Fundraising</b>		30.00	
<b>8-8000 · Interest Income - Trust accts</b>	18,837.61	24,552.13	23,000.00
<b>8-9000 · Sundry Income</b>			
8-9010 · 7 Anzac Street - supplier refund	857.37		
8-9020 · Insurance Claim	1,628.55	0.00	
8-9030 · LSL Clearing		2,830.13	
8-9040 · Sub-division income		1,036.30	
<b>Total 8-9000 · Sundry Income</b>	<u>2,485.92</u>	<u>3,866.43</u>	<u>0.00</u>
<b>8-9500 · Missions Income</b>			
8-9510 · ABM	105.00	0.00	125.00
8-9530 · General / Other Missions	45.00	129.50	75.00
8-9540 · Aboriginal Ministry Fund	118.10	0.00	125.00
8-9550 · Biggest Morning Tea	765.00	0.00	675.00
<b>Total 8-9500 · Missions Income</b>	<u>1,033.10</u>	<u>129.50</u>	<u>1,000.00</u>
<b>Total Income</b>	<u><u>200,640.75</u></u>	<u><u>383,451.78</u></u>	<u><u>188,860.00</u></u>

**Moe - Newborough Anglican Parish**  
**Profit & Loss Prev Year Comparison**  
October 2023 through September 2024

	Oct 23 - Sep 24	Oct 22 - Sep 23	Budget 2024-2025
<b>Expense</b>			
<b>9-1000 · Administration</b>			
9-1020 · Bookkeeping Fees	960.00	0.00	1,440.00
9-1025 · Audit Fees		1,110.68	
9-1030 · IT Expenses & Subscriptions	1,189.09	772.73	6,000.00
9-1040 · Postage & PO Box Rental	158.18	170.91	500.00
9-1050 · Printing and Stationery	589.60	228.18	650.00
9-1060 · Telephone & Internet	456.84	2,007.18	600.00
9-1080 · Advertising	272.73	68.18	300.00
<b>Total 9-1000 · Administration</b>	<b>3,626.44</b>	<b>4,357.86</b>	<b>9,490.00</b>
<b>9-1500 · Worship / Ministry Expenses</b>			
9-1510 · Candles, Wafers & Wine	551.13	409.23	500.00
9-1520 · Lectionary	143.00	94.55	150.00
9-1530 · Offering envelopes	292.00	350.00	300.00
9-1540 · Epray, CCLI, Licencing, etc	333.73	559.18	380.00
9-1550 · Hospitality & Kitchen Supplies	325.89	0.00	
9-1560 · Study Books - Lent/Advent	141.82	0.00	150.00
<b>Total 9-1500 · Worship / Ministry Expenses</b>	<b>1,787.57</b>	<b>1,412.96</b>	<b>1,480.00</b>
<b>9-2000 · Outreach</b>			
9-2010 · Discretionary Food Relief	0.00	454.55	500.00
9-2020 · The Listening Post			600.00
9-2021 · Advertising & Signage	210.00	0.00	
9-2022 · Furniture and equipment	0.00	921.82	
9-2023 · Op Shop Food Bank			1,200.00
<b>Total 9-2020 · The Listening Post</b>	<b>210.00</b>	<b>921.82</b>	<b>1,800.00</b>
<b>Total 9-2000 · Outreach</b>	<b>210.00</b>	<b>1,376.37</b>	<b>2,300.00</b>
<b>9-3000 · Bishop in Council</b>			
9-3010 · Parish Contribution	18,665.68	19,052.64	23,460.00
9-3020 · Insurance	9,366.48	11,768.96	11,000.00
9-3030 · TGA Newspaper	954.00	792.00	990.00
9-3040 · Synod Expenses	202.50	202.50	250.00
<b>Total 9-3000 · Bishop in Council</b>	<b>29,188.66</b>	<b>31,816.10</b>	<b>35,700.00</b>
<b>9-3500 · Rector Costs</b>			
9-3510 · Stipend	0.00	26,208.85	34,665.00
9-3520 · Travel & Allowances		2,353.89	3,500.00
9-3530 · Long Service leave	0.00	820.00	900.00
9-3540 · Superannuation	0.00	4,695.78	5,200.00
9-3570 · Locum Ministry	7,332.40	3,827.31	4,500.00
<b>Total 9-3500 · Rector Costs</b>	<b>7,332.40</b>	<b>37,905.83</b>	<b>48,765.00</b>
<b>9-4500 · Rectory Expenses</b>			
9-4510 · Electricity	122.93	532.04	1,550.00
9-4520 · Gas	54.88	486.10	0.00
9-4530 · Water Usage & Rates			900.00
9-4550 · Repairs & Maintenance	0.00	3,586.31	500.00
<b>Total 9-4500 · Rectory Expenses</b>	<b>177.81</b>	<b>4,604.45</b>	<b>2,950.00</b>

Moe - Newborough Anglican Parish  
Profit & Loss Prev Year Comparison  
October 2023 through September 2024

	Oct 23 - Sep 24	Oct 22 - Sep 23	Budget 2024-2025
<b>9-5000 · Parish Utilities</b>			
<b>9-5100 · St Luke, Moe</b>			
9-5110 · Electricity - Church & Hall	1,898.06	699.05	1,250.00
9-5115 · Electricity - Hall	0.00	239.47	
9-5120 · Gas	79.80	299.43	
9-5130 · Water Usage & Rates	1,830.24	1,432.01	1,100.00
9-5140 · Shire Rates	550.80	0.00	
<b>Total 9-5100 · St Luke, Moe</b>	<u>4,358.90</u>	<u>2,669.96</u>	<u>2,350.00</u>
<b>9-5200 · St Aidan, Newborough</b>			
9-5210 · Electricity	1,018.36	867.56	1,260.00
9-5220 · Gas	69.19	239.07	
9-5230 · Water Usage & Rates	945.27	1,135.81	1,150.00
9-5240 · Shire Rates	652.36	623.36	700.00
<b>Total 9-5200 · St Aidan, Newborough</b>	<u>2,685.18</u>	<u>2,865.80</u>	<u>3,110.00</u>
<b>9-5300 · St James, Yallourn Nth</b>			
9-5310 · Electricity	375.22	323.84	460.00
9-5330 · Water Usage & Rates	527.14	683.09	600.00
9-5340 · Shire Rates	245.41	227.77	300.00
<b>Total 9-5300 · St James, Yallourn Nth</b>	<u>1,147.77</u>	<u>1,234.70</u>	<u>1,360.00</u>
<b>9-5400 · St John, Walhalla</b>			
9-5410 · Electricity	256.14	332.70	460.00
9-5440 · Shire Rates	452.45	420.23	510.00
<b>Total 9-5400 · St John, Walhalla</b>	<u>708.59</u>	<u>752.93</u>	<u>970.00</u>
<b>9-5500 · St Thomas, Erica</b>			
9-5530 · Water Usage & Rates			460.00
9-5540 · Shire Rates	243.86	227.64	280.00
<b>Total 9-5500 · St Thomas, Erica</b>	<u>243.86</u>	<u>227.64</u>	<u>740.00</u>
<b>9-5600 · St Lukes Hall Land</b>			
9-5640 · Shire Rates	2,243.30	0.00	2,200.00
<b>Total 9-5600 · St Lukes Hall Land</b>	<u>2,243.30</u>	<u>0.00</u>	<u>2,200.00</u>
<b>Total 9-5000 · Parish Utilities</b>	<u>11,387.60</u>	<u>7,751.03</u>	<u>10,730.00</u>
<b>9-6000 · Rental Propery Expenses</b>			
<b>9-6100 · 49 South Street</b>			
9-6110 · Management Fees	1,441.44	0.00	
9-6120 · Repairs & Maintenance	3,000.43	237.99	
9-6140 · Water	785.02	697.36	
9-6150 · Shire Rates	671.32	663.36	
<b>Total 9-6100 · 49 South Street</b>	<u>5,898.21</u>	<u>1,598.71</u>	<u>0.00</u>
<b>9-6200 · 33 William Street</b>			
9-6210 · Management Fees	974.74	0.00	1,200.00
9-6220 · Repairs & Maintenance	1,261.70	240.91	1,000.00
9-6240 · Water	785.02	681.05	950.00
9-6250 · Shire Rates	518.91	498.91	600.00
<b>Total 9-6200 · 33 William Street</b>	<u>3,540.37</u>	<u>1,420.87</u>	<u>3,750.00</u>
<b>Total 9-6000 · Rental Propery Expenses</b>	<u>9,438.58</u>	<u>3,019.58</u>	<u>3,750.00</u>



**Moe - Newborough Anglican Parish**  
**Profit & Loss Prev Year Comparison**  
**October 2023 through September 2024**

	Oct 23 - Sep 24	Oct 22 - Sep 23	Budget 2024-2025
<b>9-7000 · Repairs &amp; Maintenance</b>			
9-7010 · Minor Equipment	322.32	0.00	1,000.00
9-7020 · Annual Maintenance	984.55	290.90	2,500.00
9-7030 · St Luke, Moe	3,802.32	203.36	1,500.00
9-7040 · St Aidan, Newborough	3,563.03	5,107.40	1,500.00
9-7050 · St James, Yallourn North	314.82	162.80	5.00
9-7080 · Madge Vinnell Centre	225.00	284.55	250.00
<b>9-7200 · Gardens &amp; Grounds</b>			
Gravel Rock (Gravel rock)	0.00	177.27	
9-7210 · St Luke, Moe	5,050.47	2,990.94	6,000.00
9-7220 · St Aidan, Newborough	1,115.00	363.64	2,500.00
9-7230 · St James, Yallourn North	750.00	768.18	
<b>Total 9-7200 · Gardens &amp; Grounds</b>	<b>6,915.47</b>	<b>4,300.03</b>	<b>8,500.00</b>
<b>Total 9-7000 · Repairs &amp; Maintenance</b>	<b>16,127.51</b>	<b>10,349.04</b>	<b>15,255.00</b>
<b>9-8000 · Opportunity Shops</b>			
<b>9-8100 · Combined Shop Expenses</b>			
9-8110 · Staff Amenities / Thank you	489.54	550.89	500.00
9-8120 · Operating Expenses	785.68	31.71	
9-8130 · Minor Equipment	278.43	536.79	500.00
9-8140 · Cost of Goods	56.11	0.00	
<b>Total 9-8100 · Combined Shop Expenses</b>	<b>1,609.76</b>	<b>1,119.39</b>	<b>1,000.00</b>
<b>9-8300 · Newborough Shop</b>			
9-8310 · Bank / EFTPOS Fees	167.67	251.14	200.00
9-8320 · Operating Expenses	267.66	0.00	450.00
9-8330 · Minor Equipment	560.71	86.37	50.00
9-8350 · Repairs & Maintenance	375.91	42.36	
9-8360 · Rent	5,420.31	5,262.69	6,240.00
9-8370 · Electricity	560.69	636.49	800.00
9-8380 · Water	891.04	773.94	900.00
9-8390 · Shire Rates	838.45	734.64	850.00
9-8400 · Insurance	0.00	502.42	
<b>Total 9-8300 · Newborough Shop</b>	<b>9,082.44</b>	<b>8,290.05</b>	<b>9,490.00</b>
<b>9-8500 · Yallourn North Shop</b>			
9-8510 · Bank / EFTPOS Fees	434.62	420.60	400.00
9-8520 · Operating Expenses	177.84	500.00	450.00
9-8530 · Minor Equipment	50.62	86.40	50.00
9-8550 · Repairs & Maintenance	40.91	0.00	
9-8560 · Rent	535.00	390.00	660.00
9-8570 · Electricity	917.84	660.02	800.00
9-8580 · Water	808.27	705.54	900.00
9-8590 · Shire Rates	623.50	599.00	700.00
<b>Total 9-8500 · Yallourn North Shop</b>	<b>3,588.60</b>	<b>3,361.56</b>	<b>3,960.00</b>
<b>9-8700 · Moe - 7 Anzac Street</b>			
9-8710 · Bank / EFTPOS Fees	237.90	39.27	300.00
9-8720 · Operating Expenses	462.65	0.00	450.00
9-8730 · Minor Equipment	316.10	86.37	50.00
9-8750 · Repairs & Maintenance	1,182.87	471.00	
9-8755 · Gardens & Grounds	36.36	377.28	400.00
9-8770 · Electricity	1,930.91	971.64	1,600.00
9-8780 · Water	829.29	717.75	850.00
9-8790 · Shire Rates	914.60	793.59	1,100.00

**Moe - Newborough Anglican Parish**  
**Profit & Loss Prev Year Comparison**  
October 2023 through September 2024

	Oct 23 - Sep 24	Oct 22 - Sep 23	Budget 2024-2025
<b>9-8850 · Re-Devoplement Expenses</b>			
CPS DDesign (Building Designer)	0.00	17,603.00	
Trinity House (Asbestos Check)	0.00	2,800.00	
9-8860 · Shop Fit Out	4,996.89	0.00	
9-8870 · Repair Build (Builders)	212,943.73	154,615.06	
9-8880 · Engineering	0.00	500.00	
<b>Total 9-8850 · Re-Devoplement Expenses</b>	<b>217,940.62</b>	<b>175,518.06</b>	<b>0.00</b>
<b>Total 9-8700 · Moe - 7 Anzac Street</b>	<b>223,851.30</b>	<b>178,974.96</b>	<b>4,750.00</b>
<b>Total 9-8000 · Opportunity Shops</b>	<b>238,132.10</b>	<b>191,745.96</b>	<b>19,200.00</b>
<b>9-9000 · Major Projects / Expenses</b>			
9-9010 · Builders Concept Designs	0.00	3,500.00	
9-9020 · Land sales			
9-9022 · Erica	0.00	4,122.26	
<b>Total 9-9020 · Land sales</b>	<b>0.00</b>	<b>4,122.26</b>	<b>0.00</b>
9-9025 · Sub-division Expenses		2,996.85	
9-9030 · Madge Vinnell Centre			
9-9032 · MVC Extensions Project	4,168.75	0.00	0.00
<b>Total 9-9030 · Madge Vinnell Centre</b>	<b>4,168.75</b>	<b>0.00</b>	<b>0.00</b>
9-9040 · Trailer	3,045.46	0.00	0.00
<b>Total 9-9000 · Major Projects / Expenses</b>	<b>7,214.21</b>	<b>7,622.26</b>	<b>0.00</b>
<b>9-9300 · Sundry Expenses</b>			
9-9310 · Gifts	122.73	309.09	500.00
9-9330 · Insurance Excess	1,000.00	0.00	1,000.00
9-9340 · Interest Charges	40.90	0.00	0.00
<b>Total 9-9300 · Sundry Expenses</b>	<b>1,163.63</b>	<b>309.09</b>	<b>1,500.00</b>
<b>9-9500 · Mission Payments</b>			
9-9510 · ABM	380.00	300.00	300.00
9-9530 · Aboriginal Ministry	118.10	0.00	150.00
9-9540 · BCA	300.00	300.00	300.00
9-9550 · CMS	300.00	300.00	300.00
9-9560 · Sparklit	300.00	300.00	300.00
9-9570 · Biggest Morning Tea	765.00	0.00	650.00
9-9580 · Local Missions	525.00	0.00	0.00
<b>Total 9-9500 · Mission Payments</b>	<b>2,688.10</b>	<b>1,200.00</b>	<b>2,000.00</b>
<b>Total Expense</b>	<b>328,474.61</b>	<b>303,470.53</b>	<b>153,120.00</b>
<b>Net Income</b>	<b>-127,833.86</b>	<b>79,981.25</b>	<b>35,740.00</b>
Plus: Drawdown of Trust fund reserves	183,015.15		
<b>Adjusted Income</b>	<b>55,181.29</b>	<b>79,981.25</b>	

**Moe - Newborough Anglican Parish**  
**Balance Sheet Prev Year Comparison**  
As of September 30, 2024

	<u>Sep 30, 24</u>	<u>Sep 30, 23</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Chequing/Savings</b>		
1-1000 · NAB Bank Account	111,562.96	81,867.45
1-1010 · Moe-Newborough Parish Council	5,614.67	0.00
1-1015 · Listening Post	<u>117,177.63</u>	<u>81,867.45</u>
<b>Total 1-1000 · NAB Bank Account</b>		
1-3000 · Op Shop Floats	100.00	0.00
1-3030 · Moe Op Shop	<u>100.00</u>	<u>0.00</u>
<b>Total 1-3000 · Op Shop Floats</b>		
1-5000 · Petty Cash	50.00	0.00
1-5020 · Newborough Op Shop	100.00	0.00
1-5040 · Moe Op Shop	<u>150.00</u>	<u>0.00</u>
<b>Total 1-5000 · Petty Cash</b>		
2-1000 · Trust/ADF Accounts		327.05
2-1005 · 40760 - Ang Parish of Moe-Newb	0.00	5,793.26
2-1010 · 40761 - Ang Parish of Moe-Newb	0.00	1,873.46
2-1015 · 40762 - Moe Endowment	1,920.97	4,709.86
2-1020 · 40763 - Betty Cooper Memorial	4,829.29	23,817.09
2-1025 · 40764 - Moe Investment Acct	24,421.06	9,634.85
2-1030 · 40765 - D & M Buxton	10,893.02	7,234.54
2-1035 · 40766 - John Leckey Bequest	7,418.00	4,931.12
2-1040 · 40767 - Nora Ellen O'Reilly Est	5,056.17	132.10
2-1045 · 40768 - Nora Ellen O'Reilly Est	135.45	88,159.52
2-1050 · 40770 - Hill End Sale	11,323.77	323,045.72
2-1055 · 41379 - Estate WFJ Adams	331,237.69	204,385.44
2-1060 · 41396 - Roger Doyle Bequest	209,568.35	91,973.94
2-1080 · 40813 - General Reserve Fund	110,315.20	106,557.28
2-1085 · 40814 - Walhalla Land Sale	1,079.37	40,053.30
2-1090 · 40899 - Ang Parish of Moe-Newb	47,155.34	<u>912,628.53</u>
<b>Total 2-1000 · Trust/ADF Accounts</b>	<u>765,353.68</u>	
<b>Total Chequing/Savings</b>	882,781.31	994,495.98
<b>Other Current Assets</b>		
Rector's Vehicle	0.00	-13,000.00
<b>Total Other Current Assets</b>	<u>0.00</u>	<u>-13,000.00</u>
<b>Total Current Assets</b>	<u>882,781.31</u>	<u>981,495.98</u>
<b>TOTAL ASSETS</b>	<u><b>882,781.31</b></u>	<u><b>981,495.98</b></u>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
6-1000 · Tax Payable / GST Refund	-1,291.18	-17,410.37
<b>Total Other Current Liabilities</b>	<u>-1,291.18</u>	<u>-17,410.37</u>
<b>Total Current Liabilities</b>	<u>-1,291.18</u>	<u>-17,410.37</u>
<b>TOTAL LIABILITIES</b>	<u><b>-1,291.18</b></u>	<u><b>-17,410.37</b></u>
<b>NET ASSETS</b>	<u><b>884,072.49</b></u>	<u><b>998,906.35</b></u>

Moe - Newborough Anglican Parish  
**Balance Sheet Prev Year Comparison**  
As of September 30, 2024

	<u>Sep 30, 24</u>	<u>Sep 30, 23</u>
<b>EQUITY</b>		
Interest Income	0.00	-3,376.98
7-1000 · Opening Bal Equity	626,782.86	617,159.84
7-1010 · Retained Earnings	385,123.49	308,139.09
Net Income	-127,833.86	76,984.40
<b>TOTAL EQUITY</b>	<u>884,072.49</u>	<u>998,906.35</u>



	23-24 Budget	Actual Oct 23 - July 24	24-25
<b>Expenses</b>			
<i>Administration</i>			
Bookkeeping Fees	\$ -	\$ 720.00	\$ 1,440.00
IT Expenses & Subscriptions	\$ 772.73	\$ 1,189.09	\$ 6,000.00
Postage & PO Box Rental	\$ 170.91	\$ 158.18	\$ 500.00
Printing and Stationery	\$ 228.18	\$ 589.60	\$ 650.00
Telephone & Internet	\$ 2,007.18	\$ 380.48	\$ 600.00
Advertising	\$ 68.18	\$ 272.73	\$ 300.00
<b>Total Administration</b>	<b>\$ 3,247.18</b>	<b>\$ 3,310.08</b>	<b>\$ 9,490.00</b>
<i>Worship / Ministry Expenses</i>			
Candles, Wafers & Wine	\$ 409.23	\$ 391.49	\$ 500.00
Lectionary	\$ 94.55	\$ 143.00	\$ 150.00
Offering envelopes	\$ 350.00	\$ 292.00	\$ 300.00
Epray, CCLI, Licencing, etc	\$ 559.18	\$ 104.73	\$ 380.00
Study Books - Lent/Advent	\$ -	\$ 141.82	\$ 150.00
<b>Total Worship / Ministry Expenses</b>	<b>\$ 2,486.00</b>	<b>\$ 2,553.04</b>	<b>\$ 1,480.00</b>
<i>Outreach</i>			
Discretionary Food Relief	\$ 454.55	\$ 525.00	\$ 500.00
The Listening Post		\$ 300.00	\$ 600.00
Op Shop Food Bank		\$ 100.00	\$ 1,200.00
Furniture and equipment		\$ -	
<b>Total Outreach</b>	<b>\$ 454.55</b>	<b>\$ 925.00</b>	<b>\$ 2,300.00</b>

<b>Bishop in Council</b>									
Parish Contribution	\$ 21,000.00		\$ 14,047.63			\$ 23,460.00			
Insurance	\$ 12,500.00		\$ 7,024.86			\$ 11,000.00			
TGA Newspaper	\$ 792.00		\$ 684.00			\$ 990.00			
Synod Expenses	\$ 202.50		\$ -			\$ 250.00			
<b>Total Bishop in Council</b>	<b>\$ 34,494.50</b>		<b>\$ 21,756.49</b>						<b>\$ 35,700.00</b>
<b>Rector Costs (At 0.7 rate for 9 months)</b>									
Stipend			\$ -			\$ 34,665.00			
Travel & Allowances			\$ -			\$ 3,500.00			
Long Service leave			\$ -			\$ 990.00			
Superannuation			\$ -			\$ 5,200.00			
Locum Ministry (18 Services @\$250)	\$ 15,600.00		\$ 6,070.88			\$ 4,500.00			
<b>Total Minister Cost</b>	<b>\$ 15,600.00</b>		<b>\$ 6,070.88</b>						<b>\$ 48,855.00</b>
<b>Parish Utilities &amp; Rates</b>									
Electricity (X 8 sites)	\$ 6,000.00		\$ 7,000.00			\$ 7,570.00			
Gas	\$ 2,000.00		\$ 54.88			nil			
Water usage and Rates (X 10 sites)	\$ 8,200.00		\$ 7,816.94			\$ 9,000.00			
Shire Rates (on 10 Properties)	\$ 6,100.00		\$ 7,523.18			\$ 8,075.00			
<b>Total Parish Utilities &amp; Rates</b>	<b>\$ 22,300.00</b>		<b>\$ 22,395.00</b>						<b>\$ 24,645.00</b>
<b>Parish Grounds Maintenance</b>									
Lawn Mowing			\$ 8,191.00			\$ 9,500.00			
Bank/Gravel						\$ 500.00			
									\$ 10,000.00
<b>Op Shops</b>									
Eftpos Card Fees	\$ 1,000.00		\$ 713.84			\$ 1,000.00			
Petty Cash	\$ 1,000.00		\$ 800.00			\$ 1,150.00			
									\$ 2,150.00





## Warden's Annual Report - 2024

The wardens have had a busy year with an assortment of properties to caretake. Some items will overlap with other reports

Maintenance has involved St Aidan's annual guttering check, plumbing issues with toilets in St Aidan's, Madge Vinell and St Luke's plus the general lawn mowing with the addition of storm damage and tree removal/trimming.

Thefts and intruder incidents on our properties have added to the need for a new regime of keys and safes, a logbook and distribution of same to authorised persons so they can access the buildings for their regular tasks.

A new secure safe installed at St Aidan's was part of this process.

Storm damaged tree limbs were removed from over the St Aidan's car park. A tin shed at the rear of the Moe Op-shop suffered storm damage, was demolished, and removed.

Raised carpet issues at St Aidan's were followed up as a potential trip hazard and a quote received dependent on all the pews being removed for the job.

The sale of St Luke's Hall property was signed in March 2024 with a 12-month settlement date (March 2025). The terms of the contract of sale are that the property is to be in the same condition as when the contract was signed, notwithstanding wear and tear. This has been an enormous responsibility and task considering drug affected intruders had been using it as a place to engage in illicit activities. St Luke's Hall was eventually secured through the installation of shutters and to date there have been no reported further incidents of intruders accessing or damaging the building.

St John's Walhalla has been regularly cleaned and is always ready for use and appreciated by the many visitors who come. It will require paint in the near future as will St James Yallourn Nth.

The rental in South St Moe required repairs to door handles and a new TV Antenna, plus a heating appliance check, while William St had a new rangehood. The William St tenant was happy to tidy the cabinetry around the new appliance. These properties are maintained and in good condition.

A new secure door on the Moe Op shop was brought up to required standard and locking mechanisms installed to exterior and interior doors to increase safety. Furthermore, the need for mobile phones in each site has been identified and the Moe op-shop has been provided with a phone as a first step of an overall IT review, the phones for the other two venues are pending access to the Telstra account.

A trailer and cage more suited to the handling of large loads was purchased for the Op-shop sorting shed. An incident earlier in the year where a car rammed the shed door but did not gain entry, resulted in the purchase of a new shed door.

Reverse cycle Air-conditioners have been serviced in most of the properties and will be completed every two years.

Photo copiers at St Aidan's and St Luke's have been serviced.

The wardens have been assisted by others who lightened the load, and we are enormously grateful for their input. A special thanks to Pauline who has kept St Aidan's grounds looking quite beautiful; a credit to her hard work.

This year has been one of a learning curve with issues not foreseen and high costs to maintain the properties. It has required steady input, time and cooperation between wardens. Uncompleted items will be on the forthcoming agenda for attention.

Marizel Gatica-Charles on behalf of Wardens (Susan Lendon, Helen Davis and Marizel Gatica-Charles)

## Opportunity Shops Report for AGM 2024

On January 15th our refurbished Moe store opened after a long and extensive project mainly overseen by Kerri Brown with assistance from Alice Weatherall and many others.

This year has been challenging with many involved taking on new roles.

My thanks to all involved whether directly, prayerfully or financially.

A small committee was formed early in the year with Julie Bruce as Chair, Jan Misiurka as Treasurer, Glenis Schulz and Monica Coyle from the Yallourn North shop, Nicole Johnsen and me as Opshop Co-ordinator.

New volunteers have joined and so the Newborough shop has reopened 4 days plus Saturday mornings. When there are sufficient volunteers, it will also trade on Mondays. The other 2 shops trade 5 days a week.

Assistance from Kooyoora, our external vetting agency, has been helpful in getting people through the often-difficult path of becoming a volunteer.

Stephen Heath became the new Safe Ministry Officer giving us a direct means of assistance in getting volunteers suitably accredited.

The 3 shops have continued being friendly, clean and affordable and representing the Church in a positive way.

The Moe Food Crate for people to get and donate fresh produce has been very much in use during the current difficult economic times that many are experiencing.

Parishioners and community members have generously supported it with donations of tinned and other unperishable food.

Our Opshop donations are often overwhelming with many other shops either reducing or not taking donations.

However, the purchase of a new trailer and the superb support from Susan and Peter Lendon in emptying it has been invaluable.

Throughout the year a number of significant events have impacted: Monica Coyle's sudden death in February and other deaths affecting volunteers plus several volunteers having surgery or other health issues.

Covid has certainly not left us either.

Our building behind the Moe shop had new free hot water service and lighting installed.

Better lighting is also planned for the shed at St Aidans where our donations are sorted.

A number of items have been purchased e.g. racks strong enough to hold adult clothing plus the usual day to day items to keep things running.

There is now a phone in the Moe shop for emergencies and the other shops will soon get theirs.

Jan Misiurka in her role as treasurer, Nicole Johnsen and the Rev'd Bruce Charles have been most helpful in ordering and paying for necessary items.

My thanks to Nicole Johnsen for her support and in particular in managing our volunteer roster.

In conclusion the shops have not only provided finance but have supported the people and community in many and various ways.

Long may this continue.

Gwyneth M Jones Opshop Co-Ordinator

## The Listening Post Drop-in Centre Report 2024

Rev'd Bruce Charles joined us on occasions this year as time permitted and courtesy of his experience, we can now make a pretty good cappuccino, having purchased a new, easier to use coffee maker. We also have purchased a new toaster that provided some sustenance on a cold morning, so with the added micro-wave to use we can put on a good morning tea.

An added bonus of the Madge Vinnell Centre is that the donated food parcel provisions are stored there, and when someone phones we try to get there in a timely manner to help them out. We give them some supplies, which are always accepted gratefully, and we can tell them about other providers they may not know about. Not one person has taken "too much". They are always careful to leave something for the next person, which to me, is very humbling. We are contacted once or twice a fortnight by people wanting some food.

We are also able to tell them what goes on at the MVC, G4G and LP Drop-in centre. Many also speak of the lovely feel of the building and how comfortable the area is. We are fortunate to have this space.

The gardening team are amazing as they have cleared the blackberries and making the garden as comfortable and inviting space as well.

Our thanks go to all who support this area of outreach.

Jan Misiurka

### Listening Post Finances 2024 (Included in NAB Account total)

Opening Balance	1st Sept 2023		\$	6,142.28	
No Income					
<b><u>Expenditure</u></b>					
Coffee Maker	3/07/2024	\$	177.41		
Toaster	19/07/2024	\$	99.00		
Supplies	19/07/2024	\$	20.20		
Printing Leaflets	15/08/2024	\$	231.00		
		\$	527.61	-\$	<u>527.61</u>
Balance at 31/8/24		\$	5,614.67		

*Jan Misiurka*

## AMUA Annual Report of Moe-Newborough Branch 2024

Transformation continues as our theme Worldwide.

Sheron Harper will soon complete her term as World President and Kathleen Snow will soon take on that role.

Maryann Ashton has completed her term as Gippsland President and Lindy Driver is our new Gippsland President. Members are looking forward to her enthusiastic leadership.

Equally exciting is the upcoming appointment of our Treasurer Jan Misiurka to the position of Lay Canon.

Jan, Beryl Brien and I continue on the Gippsland Executive.

Members have continued to meet regularly at St Aidan's, and I am most appreciative of their faithfulness and friendship.

The ongoing support for the Family Retreat by members and parishioners is very much appreciated.

Around the world we join with others in the 16 Days of Activism to focus on Domestic Violence with the full support of Bishop Richard.

Lady Day and June Join In are well attended and enjoyed by members across the Diocese.

I look forward to leading our Branch in the year ahead.

Gwyneth M Jones  
President

## Parish Prayer and Meditation Group Report for AGM 2024

A Prayer and Meditation group was set up in the parish. It first met on the 28<sup>th</sup> August.

The group meets every Wednesday at 7:30pm in the Madge Vinnell Centre, located at the back of the Op Shop at 7 Anzac Street Moe.

The group has three basic aims:

- to provide an opportunity for people to learn how to meditate either through individual instruction or in the group or both.
- to provide an opportunity to reach out to people interested in the practice but have only experienced it in its secular form, to experience the practice with God in Christ as its foundation.
- to develop a group that explores Christian meditation through reflecting upon teachings on the practice both within the Christian tradition and other traditions that teach the practice.
- through sitting in silence together for a time, being in the presence of God and reflecting on our experience in the silence.

The Group, as it is forming at the moment, has people who have experienced meditation in various faith traditions and practices.

I am the facilitator of the Group. I have practised and studied Meditation and Prayer including 'Silent Prayer' from various faith traditions and cultures for over 50 years.

Currently, we are exploring two basic practices. One focussing on the breath, on breathing. repeating other on repeating a Word or phrase with the breathing practice or instead of.

Meditation is a term used in our current secular society for all the various practices of 'Mindfulness' or other similar practices that focus on stilling the mind and experiencing deeper levels of our self. Currently, there is significant scientific research that both develops our understanding of the practice and its benefits.

In Christian traditions, has been described in various ways and particularly as 'Silent Prayer' or 'Prayer of the Heart'. It has also generally described a deep reflective process on passages of Scripture.

At the moment, the Group's format is:

- Begins with catching up on our journey in the past week
- Reflects upon teachings related to Faith, Prayer and Meditation
- Shares a period of Silence
- Listening to and being in the Presence of God
- Concludes with discussion on anything that a member of the group wants to share from the time of Silence

The Group currently has eight people who regularly attend.

A booklet on prayer and Meditation that I have revised over the years, is currently being revised again and will be available shortly.

As the Psalmist says:

"Be still, and know that I am God!" Psalm 46:10

"commune with your own heart upon your bed, and be still" Psalm 4:4

(Rev'd) Bruce Charles - Facilitator

## Parish Website Report for AGM

A Parish website was setup again in late March of this year.

The domain name is moenewboroughanglican.org.au and is hosted through one of my website accounts with GoDaddy.

For the moment it is providing most if not all necessary basic information about the parish including:

- This Sunday and next Sunday's service details
- Weekly program
- Parish, Diocesan and other news
- Information about Worship and our three churches
- Programmes including the meditation group and the listening post
- Parish partnerships. At the moment that only partnership is with Anglicare's 'Get out for Good' project.
- Job shops
- General information about the parish in including a brief parish history.
- Parish contact details

### *further development*

- continuing to fine tuning font sizes and general appearance to provide the best viewing experience across various platforms. For example, PCs, laptops, tablets and phones.
- Further review of the recording of services and assessing the value of this, particularly in the light of needing to develop the quality of recordings. This is being explored at the moment, being mindful of the balance between cost and quality.
- Setting up a YouTube channel will also be explored. The services could then be viewed live. My present understanding is that a YouTube channel would be free whereas, at the moment, I uploaded recordings to my Vimeo Account, which has an annual cost. In time it would be best for the parish to have its own site either with YouTube or Vimeo, rather than with the latter, using my account.
- Developing a basic summary of our faith. I have been conducting a review of various websites within the Anglican Church both within Australia and overseas. Such a review has revealed significant diversity of approaches as to how the basics of the faith are presented. I will be focusing on this when I return from holidays.

I'm still looking for as much feedback as possible about the website and how it might be developed

(Rev) Bruce Charles